

4TO TRIMESTRE 2022																				
Entidad	Municipio	Tipo de Registro	Ciclo de Recurso	Tipo de Recurso	Clave Ramo	Modalidad	Programa presupuestario	Programa Fondo Convenio - Especifico	Institución Ejecutora	Rendimiento Financiero	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(Ministrado)	Comprometido	Devengado	Ejercido	Pagado
14	63	1	2022	2	33 I		5	FORTAMUN	2	0	0									
		2											1	261	8100000	8205345.02	8205345.02	8205345.02	8205345.02	8205345.02
		2											1	271	1400000	1588646.79	1588646.79	1588646.79	1588646.79	1588646.79
		2											1	296	750000	812254.67	812254.67	812254.67	812254.67	812254.67
		2											1	311	34000000	37631614	37631614	37631614	37631614	37631614
		2											1	316	300000	303683.67	303683.67	303683.67	303683.67	303683.67
		2											1	337	300000	595167.32	595167.32	595167.32	595167.32	595167.32
		2											1	355	593125	420738.32	420738.32	420738.32	420738.32	420738.32
		2											1	399	12000000	7369563.58	7369563.58	7369563.58	7369563.58	7369563.58
		2											2	515	2231500	24476.68	24476.68	24476.68	24476.68	24476.68
		2											2	541	1500000	0	0	0	0	0
		2											2	551	500000	0	0	0	0	0
		2											1	911	2510000	3798380.88	3798380.88	3798380.88	3798380.88	3798380.88
		2											1	921	5670000	7175142.09	7175142.09	7175142.09	7175142.09	7175142.09
		2											1	991	8518500	3114596.58	3114596.58	3114596.58	3114596.58	3114596.58
		2											1	356	0	906927.56	906927.56	906927.56	906927.56	906927.56
		2											1	512	0	15792	15792	15792	15792	15792
		2											1	394	0	19244	19244	19244	19244	19244
		2											1	218	0	12402.72	12402.72	12402.72	12402.72	12402.72
		2											1	249	0	4892.03	4892.03	4892.03	4892.03	4892.03
		2											2	564	0	18224.06	18224.06	18224.06	18224.06	18224.06
		2											1	339	0	3600.01	3600.01	3600.01	3600.01	3600.01
		2											1	246	0	129499.15	129499.15	129499.15	129499.15	129499.15
		2											1	256	0	14198.63	14198.63	14198.63	14198.63	14198.63
		2											1	282	0	83342.59	83342.59	83342.59	83342.59	83342.59
		2											1	297	0	1392	1392	1392	1392	1392
		2											1	211	0	26059.2	26059.2	26059.2	26059.2	26059.2
		2											1	216	0	6486.44	6486.44	6486.44	6486.44	6486.44
		2											1	221	0	1600	1600	1600	1600	1600
		2											1	336	0	820	820	820	820	820
		2											2	597	0	157435.2	157435.2	157435.2	157435.2	157435.2
		2											1	113	0	2390593.82	2390593.82	2390593.82	2390593.82	2390593.82
		2											1	143	0	2938.9	2938.9	2938.9	2938.9	2938.9
		2											1	272	0	36180.84	36180.84	36180.84	36180.84	36180.84

2				1	333	0	1624000	1624000	1624000	1624000	1624000	1624000
2				2	563	0	2675250	2675250	2675250	2675250	2675250	2675250
2				1	345	0	32994.72	32994.72	32994.72	32994.72	32994.72	32994.72